

RBC Committee, W&M Board of Visitors

November 17, 2022

CHAIRMAN'S REMARKS



MR. JOHN RATHBONE

W&M Board of Visitors RBC Committee Chair



PRESIDENT'S REMARKS



DR. DEBBIE SYDOW

President



ACADEMIC AFFAIRS



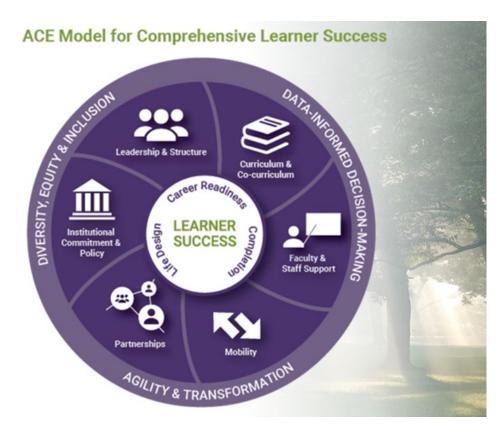
DR. TIFFANY BIRDSONG

Chief Academic Officer



FACILITATED SELF-ASSESSMENT OF LEARNER SUCCESS

FINDINGS / RECOMMENDATIONS:



- Mission/Vision & College Identity
- Division of Academic Success
- Diversity Equity & Inclusion
- Data and a Culture of Analysis
- RBC Website & Communications
- Faculty & Staff Support



STUDENT EXPERIENCE



DR. THOM ADDINGTON

Chair, English & Humanities Department



UPDATES

Spring 2023 Registration

Guided Pathways Implementation

Promise Scholars Program Review



FINANCIAL AFFAIRS



MR. PAUL EDWARDS

Chief Business Officer



OVERVIEW

FY24 Budget Development

FY22 Annual Audit

Procurement Review – Internal Audit

Shared Services Consortium



SHARED SERVICES

- Phase 1
 - Partner Recruitment
 - Timeline
 - Potential Partners

Phase 2





BUILDINGS & GROUNDS



MR. ERIC KONDZIELAWA

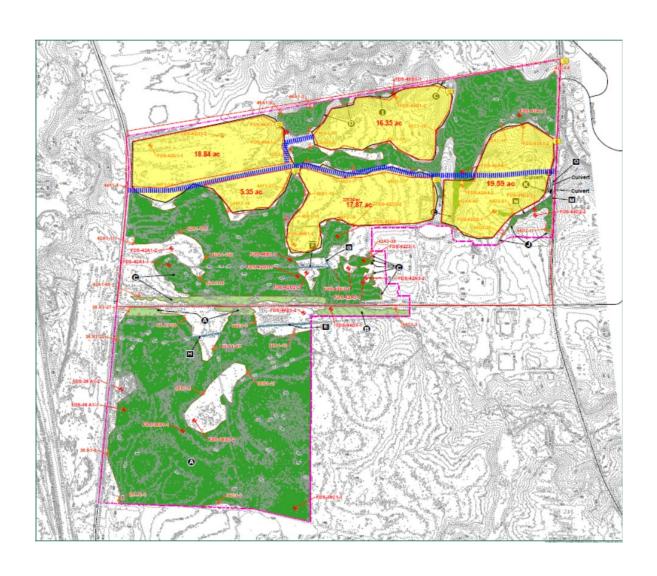
Chief Operating Officer



Year Approved	Project #	Status	Description	Amount
2023	Pending	Pending	New HVAC System – Statesman Hall	\$1,335,631
2023	Pending	Pending	Center for Experiential Learning & Student Success	\$3,672,773
2023	Pending	Pending	Maze Hall Renovation	\$2,241,798
2022	18444	Approved	Acquire and Install New Generator in Library	\$653,000
2021	18337	Approved	Construct Center for Innovation & Education Development	\$15,742,750
2020	18444	Approved	Acquire & Install New Generator at the Library-Detailed Planning	\$40,000
2017	18222	Approved	Convert Former Humanities & Social Sciences Bldg to Housing	\$4,162,005
2016	18222-001	Approved	Convert Former Humanities & Social Sciences Bldg to Housing - Demo	\$100,000
2016	18019-002	Approved	Construct Consolidated Storage Facility	\$799,000
2015	17985	Approved	Renovate Ernst Hall	\$8,853,203
2014	18019-003	Approved	Safety and Security Upgrades	\$325,735
2014	18019-003	Approved	Statesman Hall – Replace Chiller	\$439,919
2014	17688-007	Approved	Gym Floor Replacement	\$146,516
2013	17688-006	Approved	Replace Cooling Tower	\$101,023



RBC INNOVATION PARK



- 290-acre tract identified for development
- VGR obtained GOVirginia funds to conduct engineering site work
- Architectural firm RRMM to complete Master Plan







RISK & COMPLIANCE



MS. STACEY SOKOL

Director of Institutional Effectiveness & Compliance





Substantive Change:

- Governance
- New Programs

Fifth-Year Interim Report



Work-Based Learning
Partnership Programs
& Micro-credentials

Data Reporting



Title IX

EADA

IPEDS Data Reporting

Title IV



RBC COMPLIANCE AND ACCREDITATION



GRANTS & SPONSORED PROGRAMS



DR. KIMBERLY BOYD

Vice President



DEVELOPMENT



MR. JEFF BROWN

Director of Special Projects & Operations



FOUNDATION EVENTS





15TH Annual Foundation
Golf Tournament
Tripled sponsorships from 2021



FOUNDATION EVENTS







Doubled Sponsorships

DroneUp Demonstration

15,000 Visitors



SCHOLARSHIPS

Richard Bland College Foundation Announces \$296,000 in Scholarships Awarded This Fall

Press Release • Richard Bland College • November 3, 2022

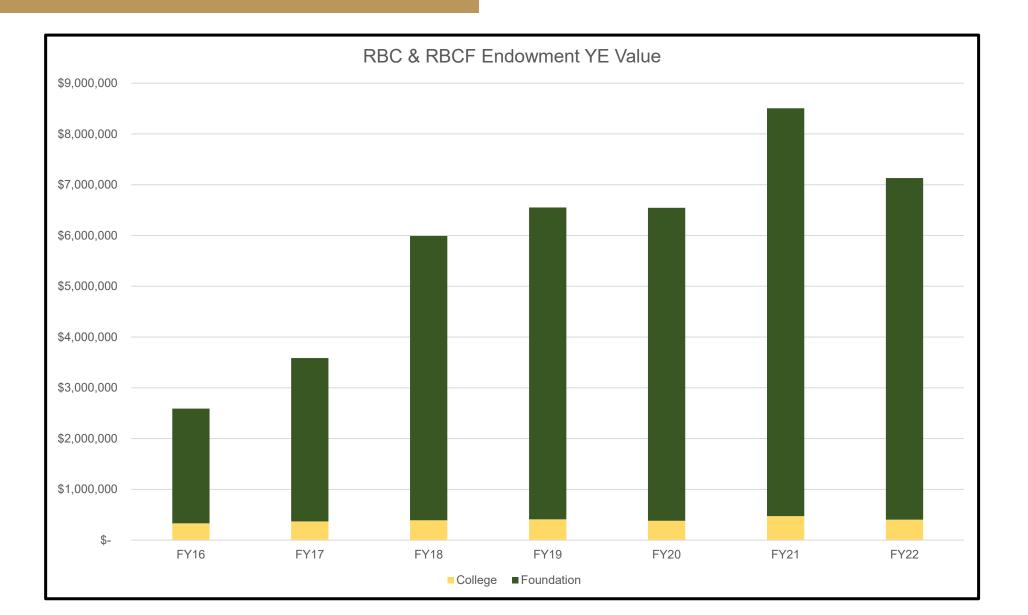
The Richard Bland College Foundation announces that it awarded \$295,699.00 in general scholarships to 113 students attending the fall 2022 semester at Richard Bland College.

Through the generous gifts of donors, RBC is able to offer over 50 endowed scholarships to over 100 new and returning students each year. *The Early Action Endowed Scholarship Application* for the spring 2023-2024 semester is open

at: https://richardblandcollege.formstack.com/forms/endowed-scholarship-application



ENDOWMENT





HURON REPORT



RBC has emerged as an innovative, hybrid model for higher education in Virginia. To continue this mission and bring the model to scale, RBC requires independent, board dedicated governance.

Report Submitted on November 1, 2022

Governor Youngkin would appoint a 12-member governing Board, effective July 1, 2023, if approved by General Assembly

OP-SIX CAMPUS VISIT



Secretary of Education, Deputy Secretary of Education, Department of Planning and Budget (DPB), State Council for Higher Education in Virginia (SCHEV), Deputy Secretary of Finance with RBC students

RBC Updates:

- Enrollment
- GPPS
- FAME
- Dual Enrollment
- GPS
- Athletics
- Counseling Services
- Capital Projects
- Grants
- Tuition and Fees Revenue
- Auxiliary Revenue
- Financial Indicators
- Endowment
- Student Roundtable



GOVERNMENT RELATIONS

Master Timeline



2023 Virginia General Assembly



SACSCOC Substantive Changes



Internal Communication



External Communication and Notification



RBC Governance Actions



Contract/Agreement Review



DIVERISTY, EQUITY & INCLUSION



MS. LASHRECSE AIRD

Chief of Staff & DEI Officer





FACULTY & STUDENT REPORTS



DR. DAVID MCCARTHY

BOV Faculty Representative



MR. NOAH WILSON

BOV Student Representative



TEACHING & LEARNING@RBC



DR. JENA ZARLING

Associate Professor of Psychology & Sociology



Teaching and Learning @ RBC

Pedagogical Tips, Tricks, and Lessons Learned -A Newsletter by Faculty for Faculty







